

Reported in Brazilian Reais

**Budget
2021-2022**

| | Expenses | % |
|---|-----------------|---------------|
| 1 - Welcome | 10.000 | 3,1% |
| 2 - Independence Day | 5.000 | 1,5% |
| 3 - Teacher Appreciation | 0 | 0,0% |
| 4 – Thanksgiving | 45.000 | 13,9% |
| 5 - School Staff Party (Festa dos Funcionarios) | 30.000 | 9,3% |
| 6 - COTW (2000 guests / 25 countries in 2019) | 130.000 | 40,1% |
| 7 - Festa Junina (800 guests in 2019) | 40.000 | 12,3% |
| 8 - Lower School + Pre-School | 5.000 | 1,5% |
| 9 - Middle School | 4.000 | 1,2% |
| 10 - High School | 15.000 | 4,6% |
| Socials | 4.000 | |
| Seniors Gift | 4.000 | |
| Seniors Breakfast | 2.000 | |
| PTA Community Service Award | 5.000 | |
| 11 - Fine Arts (LS, MS, HS) | 4.000 | 1,2% |
| 12 - PTA Board Luncheon/ Breakfast | 0 | 0,0% |
| 13 - PTA Appreciation Gifts | 2.000 | 0,6% |
| 14 - Assorted Expenses | 30.000 | 9,3% |
| 16 - Office Expenses | 1.000 | 0,3% |
| 17 - Miscellaneous Expenses | 1.000 | 0,3% |
| 18 - PTA Logistics | 2.000 | 0,6% |
| TOTAL | 324.000 | 100,0% |