

PTA Budget 2019-2020

Reported in Brazilian Reals

		Revenues	Expenses	%
Lower School + Pre-School		2.500	5.000	1,2%
Socials			5.000	
Lower School Bake Sale		2.500		
Middle School		0	4.000	0,9%
Socials			4.000	
High School		0	12.000	2,8%
Socials			4.000	
Seniors Gift (104 students * R\$58,00)			6.000	
Seniors Breakfast			2.000	
Welcome Lunch		0	17.000	4,0%
400 guests			17.000	
Independence Day		0	10.000	2,3%
entire school			10.000	
Teacher Appreciation		15.000	25.000	5,8%
170 guests			25.000	
Thanksgiving		80.000	55.000	12,8%
1200 guests			55.000	
School Staff Party (Festa dos Funcionarios)		0	35.000	8,1%
Lunch for 120 guests			14.000	
Gifts (175 * R\$100,00)			21.000	
COTW		250.000	130.000	30,2%
2300 guests / 25 countries			130.000	
Festa Junina		65.000	50.000	11,6%
1000 guests			50.000	
Fine Arts (LS, MS, HS)		0	6.500	1,5%
Choir Festival			1.000	
Drama			1.000	
Orchestra			1.000	
Jazz Band			1.000	
Miscelaneous			2.500	
PTA Community Service			5.000	1,2%
			5.000	

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PTA Logistics		10.000	2,3%
*special budget for this year		10.000	
PAC open for vote	0	48.500	11,3%
PTA Book Club		1.000	
Student Community Services		5.000	
Facility Improvements / Others		5.000	
Arts & Athletics		4.000	
Scholarships		15.000	
New Scholarship Computer (purchase)		8.500	
Last Minute Requests		10.000	
PTA Board Luncheon	0	4.000	0,9%
		4.000	
PTA Breakfast Volunteer	0	4.000	0,9%
		4.000	
PTA Appreciation Gifts	0	4.000	0,9%
Staff Gifts (60 func.*R\$33,00)		2.000	
Farewell Gifts (20 func.*R\$100,00)		2.000	
Office Expenses	0	2.000	0,5%
		2.000	
Miscellaneous Expenses	0	3.000	0,7%
		2.000	
Board Meeting's Coffee		1.000	
Interest Income	20.000	0	0,0%
*based on 2018-19 interest income	20.000		
TOTAL	432.500	430.000	100,0%
NET PROFIT/LOSS		2.500	